

**Lake of the Woods SWCD**

**Projects that use 2011 Cost Share Base Grant - Lake of the Woods (SWCD)**

<b>BASE &amp; T/A INFORMATION</b>		<b>Number of BMP's Installed</b>	
Total Grant Amount :	\$9,821.00	1	Streambank and Shoreline Protection - 580
Base - Spent on practices:	6,067.33	1	Tree/Shrub Establishment - 612
T/A Spent:	\$1,964.20	1	Bioretention Basin - 712
<b>Balance Remaining:</b>	<b>\$3,753.67</b>	3	<b>Total</b>

**1. Project Name: Berggren shoreline protection project** Project Number: FY10-03

Board Approval Date: 05/13/2010 Primary Cooperator: Tom Berggren

<p><u>BMP(s)</u></p> <p>1. Streambank and Shoreline Protection-580 <span style="float: right;">Mapped = Yes</span></p>	<p><u>POLLUTION REDUCTION ESTIMATE(s)</u></p> <p>-Water Pollution (Reduction Estimates)</p> <table style="width: 100%;"> <tr> <td>Phosphorus (est. reduction)</td> <td style="text-align: right;">6.65 Lbs/Yr</td> </tr> <tr> <td>Sediment (TSS)</td> <td style="text-align: right;">7.82 Tons/Yr</td> </tr> <tr> <td>Soil (est. savings)</td> <td style="text-align: right;">7.82 Tons/Yr</td> </tr> </table>	Phosphorus (est. reduction)	6.65 Lbs/Yr	Sediment (TSS)	7.82 Tons/Yr	Soil (est. savings)	7.82 Tons/Yr
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2010 Natural Resources Block Grant - Lake of the Woods (COU)	3,750.00	3,750.00	3,750.00	3/14/11	3/14/11
2. landowner contributions FY11 (July 1, 2010-June 20, 2011)	8,270.00	8,270.00	8,270.00	5/1/11	9/8/11
3. 2011 Natural Resources Block Grant - Lake of the Woods (COU)	1,817.47	1,817.47	1,817.47	9/8/11	9/8/11
4. 2010 Cost Share Base Grant - Lake of the Woods (SWCD)	630.33	630.33	630.33	9/8/11	9/8/11
5. 2011 Cost Share Base Grant - Lake of the Woods (SWCD)	1,472.20	1,472.20	1,472.20	9/8/11	9/8/11
<b>Totals:</b>	<b>15,940.00</b>	<b>15,940.00</b>	<b>15,940.00</b>		

**2. Project Name: Depot Rain Garden** Project Number: FY11-01

Board Approval Date: 06/09/2011 Primary Cooperator: Joanne Kellner

<p><u>BMP(s)</u></p> <p>1. Bioretention Basin-712 <span style="float: right;">Mapped = Yes</span></p>	<p><u>POLLUTION REDUCTION ESTIMATE(s)</u></p> <p>None</p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. landowner contributions FY12 (July 1, 2011-June 20, 2012)	934.00	807.11	807.11	9/24/11	10/13/11
2. 2011 Cost Share Base Grant - Lake of the Woods (SWCD)	2,500.00	2,121.33	2,121.33	10/14/11	10/14/11
<b>Totals:</b>	<b>3,434.00</b>	<b>2,928.44</b>	<b>2,928.44</b>		

**2011 Cost Share Base Grant - Lake of the Woods**

**3. Project Name: 2011 Cost Share T/A**

Project Number: 2011

Board Approval Date:

Primary Cooperator:

BMP(s)

0.  
None

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2011 Cost Share Base Grant - Lake of the Woods (SWCD)	1,964.20	1,964.20	1,964.20	6/30/12	6/30/12
<b>Totals:</b>	<b>1,964.20</b>	<b>1,964.20</b>	<b>1,964.20</b>		

**4. Project Name: Baudette School Forest Deer Browse Protection FY**

Project Number: FY11-02

Board Approval Date: 06/09/2011

Primary Cooperator:

BMP(s)

1. Tree/Shrub Establishment-612  
Mapped = Yes

POLLUTION REDUCTION ESTIMATE(s)

None

FUND(s)

	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>First Spend Date</u>	<u>Last Spend Date</u>
1. 2011 Cost Share Base Grant - Lake of the Woods (SWCD)	509.60	509.60	509.60	11/14/11	11/14/11
2. landowner contributions FY12 (July 1, 2011-June 20, 2012)	368.59	368.59	368.59	11/14/11	11/14/11
<b>Totals:</b>	<b>878.19</b>	<b>878.19</b>	<b>878.19</b>		

----- End of 2011 Cost Share Base Grant - Lake of the Woods (SWCD) Sec -----

